



## **FORWARD PLAN**

HOVE TOWN HALL  
HOVE  
BN3 3BQ  
[www.brighton-hove.gov.uk](http://www.brighton-hove.gov.uk)

## Brighton & Hove City Council Forward Plan June to August

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at [democratic.services@brighton-hove.gov.uk](mailto:democratic.services@brighton-hove.gov.uk)

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to [anthony.soyinka@brighton-hove.gov.uk](mailto:anthony.soyinka@brighton-hove.gov.uk).

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
<b>JUNE 2025</b>					
26/06/25	<p>All Wards <b>Response to the Short Term Lets Task &amp; Finish Group Recommendations</b></p> <p>This report summaries the feedback from the Place Scrutiny Task &amp; Finish Group with recommendations for Cabinet.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p>	<p>Nicola Hurley nicola.hurley@brighton-hove.gov.uk</p>
26/06/25	<p>All Wards <b>Playing Pitch Strategy 2025 - 2041</b></p> <p>This reports seeks approval of a new Playing Pitch Strategy for 2025 - 2041. The strategy is an assessment of cricket, football, hockey and rugby playing pitches across Brighton &amp; Hove and reviews current and future demand to enable strategic planning of</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p> <p>Steering group consulted throughout the Playing Pitch Strategy's preparation and included representation from Sport England, The Football Foundation, Sussex FA, The</p>	<p>Laura Spence Laura.Spence@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
	the city's sport pitches.			England and Wales Cricket Board, Sussex Cricket, England Hockey and Rugby Football Union as well as Brighton & Hove City Council's Parks & Leisure, Healthy Lifestyles, Planning and Education services. Local affiliated sport clubs and leagues were consulted through an online survey, site visit or phone call to ascertain each sport's assessment of need. This consultation process was undertaken throughout Spring - Summer 2024.	

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
26/06/25	<p>All Wards <b>Targeted Budget Management (TBM) Provisional Outturn 2024/25</b></p> <p>This report recommends that the outturn position for 2024/25 and the Treasury Management performance are noted. The report recommends approval for carry forwards, the allocation of underspends, variations or reprofiling of capital projects, new capital schemes and new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>19 May 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
26/06/25	<p>All Wards <b>Drugs and Alcohol Strategy</b></p> <p>This report sets out the proposed Drugs and Alcohol Strategy</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 January 2025</p>	<p>Report, other documents may be submitted</p>	<p>Caroline Vass Caroline.Vass@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
JULY 2025					
17/07/25  23/10/25	All Wards <b>Council Plan Refresh</b>  This report will seek to agree the Council Plan refresh and note the recommendations of the Corporate Peer Challenge report	No  Open	Cabinet  Council  11 June 2025	Report, other documents may be submitted	Steve Morton steve.morton@brighton-hove.gov.uk, Becky Pratley becky.pratley@brighton-hove.gov.uk, Alex Voce Alex.Voce@brighton-hove.gov.uk

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
17/07/25	<p>Brunswick &amp; Adelaide; Central Hove; Kemptown; Rottingdean &amp; West Saltdean; South Portslade; Westbourne &amp; Poets' Corner; Whitehawk &amp; Marina; Wish</p> <p><b>Seafront Development Board</b></p> <p>This report recommend/seek approval to...</p> <ul style="list-style-type: none"> <li>- Establish the Board and agree Terms of Reference</li> <li>- Appoint Lord Bassam as Chair and Cllr Taylor as Vice Chair</li> <li>- Note progress with the recruitment process for Board members</li> </ul>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p> <p>Consultation with key Cabinet Members and Lord Bassam. A recruitment process for the Board has begun.</p>	<p>Sam Smith sam.smith@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
17/07/25	<p>All Wards <b>Withdean Community Pool</b></p> <p>This report seeks approval to progress the project to the next stage, subject to planning consent, of procuring a main contractor to commence work on site to deliver the new facility.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Sophie Sargeant Sophie.Sargeant@brighton-hove.gov.uk</p>
17/07/25	<p>All Wards <b>Library Sustainability Plan</b></p> <p>This report seeks approval to commence a public consultation on the city's Library Sustainability Plan</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Carolyn Bristow carolyn.bristow@brighton-hove.gov.uk, Ceris Howard Ceris.Howard@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.



Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
17/07/25	<p>All Wards <b>Update on Devolution and Local Government Reorganisation</b></p> <p>This report presents an update on Devolution and Local Government Reorganisation</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Elizabeth Culbert elizabeth.culbert@brighton-hove.gov.uk</p>
17/07/25	<p>All Wards <b>Housing Strategy (2024-29) Annual Monitoring Report 2024/25</b></p> <p>This report is the Annual Update on Housing Strategy</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
17/07/25	<p>Hollingdean &amp; Fiveways; Kemptown; Whitehawk &amp; Marina</p> <p><b>Large Panel System Blocks - Options appraisal</b></p> <p>This report details a full options appraisal for the potential redevelopment of eight large panel system blocks across the city. The report includes recommended options, resourcing requirements, short-medium term information on the blocks and resident engagement.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Laura Webster laura.webster@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer
17/07/25	<p>All Wards <b>General Fund Budget Planning &amp; Resource Update - 2026-27 to 2029-30</b></p> <p>This report seeks agreement on the Budget assumptions and budget setting process for 2026/27</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>John Hooton John.Hooton@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
17/07/25	<p>All Wards <b>Targeted Budget Management (TBM) 2025/26 Month 2 (May)</b></p> <p>This report presents the 2025-26 in-year financial performance to Month 2 (May) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>11 June 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan June to August

Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No  Details of any exemption	Decision-Maker  Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker  Details of any consultation	Lead Officer

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.